Dates to Vote (table below is informational and may otherwise be adjusted, with exception of these four dates)

- Jan 14, 2022 OpenGov for FY23 goes live and the Budget Book is available.
- Jan 20, 2022 Presentation of Superintendent's FY23 Budget Request; School Committee receives Budget Memo (Public Comment on Memo)
- Feb 3, 2022 School Committee Public Hearing on the FY23 Budget.
- Feb 10, 2022 School Committee Vote on the FY23 Budget.

Date	Finance Subcommittee (third Weds of the month, 5pm, with some exceptions as noted)	School Committee	Other
Aug 2021			8/16 CIP Kick-Off Meeting
September 2021	9/22 530-7 Discuss first drafts • FY23 School Budget Development Calendar • FY23 School Budget Development Guidelines and Priorities	 9/23: First Reading FY23 School Budget Development Calendar FY23 School Budget Development Guidelines and Priorities 	9/10: Town School Partnership Meeting 9/17 CIP Submission FY23-FY28 due to Town
October 2021	 10/20: Discuss second drafts FY23 School Budget Development Calendar FY23 School Budget Development Guidelines and Priorities 	 10/21: Second Reading/Proposed Vote FY23 School Budget Development Calendar FY23 School Budget Development Guidelines and Priorities FY22 Q1 report ESSER III hearing 	Town School Partnership Meeting 10/13 CIP Submission reviewed with Town
November 2021	 11/17 430-6pm: Update on FY23 Budget Development Review and Possible Vote on FY 2023 Budget Development Calendar Review and Possible Vote on FY 2023 Budget Development Guidelines and Priorities 	 11/22: FY 2023 Budget Development Calendar (1st Reading) FY 2023 Budget Development Guidelines (2nd Reading/Possible Vote) 	11/10 Town/School Partnership Meeting 1. Receive Open Enrollment (May)/Qualifying Events (Oct-Oct) 2. Receive Final Cherry Sheet #s 3. Receive Final Grant Awards received 4. Receive update on projected tuition budget 5. Receive Update on Transportation Budget
December 2021	 12/15: Update on FY23 Budget Development Discuss Preliminary Budget Memo, including: o Budget presentation by categories o Highlight on adjusted investments 	12/16: TBD	 12/7: Select Board Meeting: Deputy Town Administrator presents the Long- Range Financial Forecast. 12/7 Preliminary CIP/Operating Hearing before Select Board 12/21 Final CIP from TA before Select Board

January 2022	 1/14: OpenGov for FY23 goes live; budget "book" available 1/19: Update on FY23 Budget Development, also FY22Q2 report 	1/20: Presentation of Superintendent's FY23 Budget Request - School Committee receives Budget Vote Memo **with public comment on this item**	 Late Jan: Governor's Budget Published – House 1 and preliminary cherry sheet Late Jan-Advisory Committee reviews CIP
February 2022	 2/16: Update on FY23 Budget Development Planning for the budget presentations to AC, others 	2/3: Public Hearing for FY23 School Budget (MGL requirement) Meeting Budget Vote Memo School Committee Budget Deliberations 2/10: VOTE School Budget (MGL requirement) Meeting School Committee will need to submit the bottom line number by February 15.	Town/School Partnership Meeting Revenue Allocation Model - Governor's Budget - Town/School Partnership. FY23 Budget Update and Presentation of Revenue Allocation Sheet 2/15: Town Administrator submits Financial Plan to Select Board and Advisory Committee
March 2022	3/16 430-6pm: TBD		Advisory Committee Meeting Presentation of the FY23 Financial Plan, including the Operating Budget and Capital Improvement Program Select Board Meeting Presentation of the FY23 Financial Plan, including the Operating Budget and Capital Improvement Program
April 2022	4/13: TBD Also FY22Q3 report		·
May 2022	5/18 430-6pm: TBD		Town Meeting Vote on Budget
June	6/15: TBD		